August 2, 1985 0230E/NM/ssj

| Introduce | d b | у:_ | Bob | Greiv | £ |
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| Proposed  | No. | :   | 8   | 5-199 |   |

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ORDINANCE NO.

AN ORDINANCE making an appropriation to several agencies for the purpose of paying for goods or services ordered but not delivered or not paid for during the previous fiscal year, and amending Ordinance No. 7027, Sections 5, 13, 15, 17, 21, 22, 23, 24, 25, 27, 28, 29, 30, 32, 34, 36, 37, 38, 39, 41, 42, 43, 48, 49, 50, 52, 54, 56, 57, 58, 60, 61, 68, 69, 73, 75, 77, 78, and 85 as amended.

7301

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Appropriations of \$133,549 to the council administrator's office; \$5,318 to the program development office; \$3,986 to the office of finance; \$3,214 to civil service; \$63,445 to the arts commission; \$12,950 to the parks division; \$3,133 to the planning division; \$2,225 to the department of executive administration; \$5,334 to the general services division; \$4,229 to the real property division; \$10,168 to facilities management; \$17,919 to the records and elections division; \$60,321 to the prosecuting attorney's office; \$7,692 to the district courts; \$25,071 to the department of youth services; \$30,000 to the boundary review board; \$301,633 to special programs; \$3,086 to assessments; \$846,852 to CX-CIP transfers; \$2,463 to the medical examiner's office; \$13,600 to the department of adult detention; and \$2,500 to the department of human resources are hereby approved from the Current Expense Fund Balance.

SECTION 2. Ordinance No. 7027, Section 5, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR-CLERK - From the Current Expense Fund additional funds are hereby appropriated to:

Council Administrator-Clerk

\$133,549

\$5,318

\$3,986

\$63,445

\$12,950

1 SECTION 3. Ordinance No. 7027, Section 13, as amended, is 2 hereby amended by adding thereto and inserting therein the 3 following: 4 PROGRAM DEVELOPMENT - From the Current Expense Fund 5 additional funds are hereby appropriated to: 6 Program Development 7 SECTION 4. Ordinance No. 7027, Section 15, as amended, is 8 hereby amended by adding thereto and inserting therein the 9 following: 10 FINANCE - From the Current Expense Fund additional funds are 11 hereby appropriated to: 12 Finance 13 SECTION 5. Ordinance No. 7027, Section 17, as amended, is 14 hereby amended by adding thereto and inserting therein the 15 following: 16 CIVIL SERVICE - From the Current Expense Fund additional 17 funds are hereby appropriated to: 18 Civil Service 19 SECTION 6. Ordinance No. 7027, Section 21, as amended, is 20 hereby amended by adding thereto and inserting therein the 21 following: 22 ARTS COMMISSION - From the Current Expense Fund additional 23 funds are hereby appropriated to: 24 Arts Commission 25 SECTION 7. Ordinance No. 7027, Section 22, as amended, is 26 hereby amended by adding thereto and inserting therein the 27 following: 28 PARKS - From the Current Expense Fund additional funds are 29 hereby appropriated to: 30 Parks 31 32 33

| SECTION 8. Ordinance No. 7027, Section 23, as amended, is    |     |
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| hereby amended by adding thereto and inserting therein the   |     |
| following:   |     |
| PLANNING - From the Current Expense Fund additional funds ar | : e |
| hereby appropriated to:                                      |     |
| Planning \$3,133   |     |
| SECTION 9. Ordinance No. 7027, Section 24, as amended, is    |     |
| hereby amended by adding thereto and inserting therein the   |     |
| following:   |     |
| EXECUTIVE ADMINISTRATION - From the Current Expense Fund     |     |
| additional funds are hereby appropriated to:                 |     |
| Executive Administration \$2,225                             |     |
| SECTION 10. Ordinance No. 7027, Section 25, as amended, is   |     |
| hereby amended by adding thereto and inserting therein the   |     |
| following:   |     |
| GENERAL SERVICES - From the Current Expense Fund additional  |     |
| funds are hereby appropriated to:                            |     |
| General Services \$5,334                                     |     |
| SECTION 11. Ordinance No. 7027, Section 27, as amended, is   |     |
| hereby amended by adding thereto and inserting therein the   |     |
| following:   |     |
| REAL PROPERTY - From the Current Expense Fund additional     |     |
| funds are hereby appropriated to:                            |     |
| Real Property \$4,229  |     |
| SECTION 12. Ordinance No. 7027, Section 28, as amended, is   |     |
| nereby amended by adding thereto and inserting therein the   |     |
| following:   |     |
| FACILITIES MANAGEMENT - From the Current Expense Fund        |     |
| additional funds are hereby appropriated to:                 |     |
| Facilities Management \$10,168                               |     |
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| 1    | SECTION 13. Ordinance No. 7027, Section 29, as amended, is        |
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| 2    | hereby amended by adding thereto and inserting therein the        |
| 3    | following:  |
| 4    | RECORDS AND ELECTIONS - From the Current Expense Fund             |
| 5    | additional funds are hereby appropriated to:                      |
| 6    | Records and Elections \$17,919                                    |
| 7    | SECTION 14. Ordinance No. 7027, Section 30, as amended, is        |
| 8    | hereby amended by adding thereto and inserting therein the        |
| 9    | following:  |
| 10   | PROSECUTING ATTORNEY - From the Current Expense Fund              |
| 11   | additional funds are hereby appropriated to:                      |
| 12   | Prosecuting Attorney \$60,321                                     |
| 13   | SECTION 15. Ordinance No. 7027, Section 32, as amended, is        |
| 14   | hereby amended by adding thereto and inserting therein the        |
| 15   | following:  |
| 16   | DISTRICT COURTS - From the Current Expense Fund additional        |
| 17   | funds are hereby appropriated to:                                 |
| 18   | District Courts \$7,692   |
| · 19 | SECTION 16. Ordinance No. 7027, Section 34, as amended, is        |
| 20   | hereby amended by adding thereto and inserting therein the        |
| 21   | following:  |
| 22   | YOUTH SERVICES - From the Current Expense Fund additional         |
| 23   | funds are hereby appropriated to:                                 |
| 24   | Youth Services \$25,071   |
| 25   | SECTION 17. Ordinance No. 7027, Section 36, as amended, is        |
| 26   | hereby amended by adding thereto and inserting therein the        |
| 27   | following:  |
| 28   | BOUNDARY REVIEW BOARD - From the unappropriated Current           |
| 29   | Expense Fund balance additional funds are hereby appropriated to: |
| 30   | Boundary Review Board \$30,000                                    |
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| 1          | SECTION 18. Ordinance No. 7027, Section 37, as amended, is   |
|------------|--|
| 2          | hereby amended by adding thereto and inserting therein the   |
| 3          | following:   |
| · <b>4</b> | SPECIAL PROGRAMS - From the Current Expense Fund additional  |
| 5          | funds are hereby appropriated to:                            |
| 6          | Special Programs \$301,633                                   |
| 7          | SECTION 19. Ordinance No. 7027, Section 38, as amended, is   |
| 8          | hereby amended by adding thereto and inserting therein the   |
| 9          | following:   |
| 10         | ASSESSMENTS - From the Current Expense Fund additional funds |
| 11         | are hereby appropriated to:                                  |
| 12         | Assessments \$3,086  |
| 13         | SECTION 20. Ordinance No. 7027, Section 39, as amended, is   |
| 14         | hereby amended by adding thereto and inserting therein the   |
| 15         | following:   |
| 16         | FUND TRANSFERS - From the Current Expense Fund additional    |
| 17         | funds are hereby appropriated to:                            |
| 18         | Fund Transfers \$846,852                                     |
| 19         | SECTION 21. Ordinance No. 7027, Section 41, as amended, is   |
| 20         | hereby amended by adding thereto and inserting therein the   |
| 21         | following:   |
| 22         | MEDICAL EXAMINER - From the Current Expense Fund additional  |
| 23         | funds are hereby appropriated to:                            |
| 24         | Medical Examiner \$2,463                                     |
| 25         | SECTION 22. Ordinance No. 7027, Section 42, as amended, is   |
| 26         | hereby amended by adding thereto and inserting therein the   |
| 27         | following:   |
| 28         | ADULT DETENTION - From the Current Expense Fund additional   |
| 29         | funds are hereby appropriated to:                            |
| 30         | Adult Detention \$13,600                                     |
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| 2  | hereby amended by adding thereto and inserting therein the   |
| 3  | following:   |
| 4  | HUMAN RESOURCES ADMINISTRATION - From the Current Expense  |
| 5  | Fund additional funds are hereby appropriated to:  |
| 6  | Human Resources and Community Services   |
| 7  | Administration \$2,500   |
| 8  | SECTION 24. Ordinance No. 7027, Section 48, as amended, is   |
| 9  | hereby amended by adding thereto and inserting therein the   |
| 10 | following:   |
| 11 | PUBLIC WORKS ADMINISTRATION - From the County Road Fund  |
| 12 | additional funds are hereby appropriated to:   |
| 13 | Public Works Administration \$23,370   |
| 14 | SECTION 25. Ordinance No. 7027, Section 49, as amended, is   |
| 15 | hereby amended by adding thereto and inserting therein the   |
| 16 | following:   |
| 17 | ROADS OPERATING - From the County Road Fund additional funds   |
| 18 | are hereby appropriated to:  |
| 19 | Roads Operating \$222,655  |
| 20 | SECTION 26. Ordinance No. 7027, Section 50, as amended, is   |
| 21 | hereby amended by adding thereto and inserting therein the   |
| 22 | following:   |
| 23 | SURFACE WATER MANAGEMENT - From the River Improvements Fund  |
| 24 | additional funds are hereby appropriated to:   |
| 25 | Surface Water Management \$31,881  |
| 26 | SECTION 27. Ordinance No. 7027, Section 52, as amended, is   |
| 27 | hereby amended by adding thereto and inserting therein the   |
| 28 | following:   |
| 29 | HUMAN SERVICES - From the Human Services Fund additional   |
| 30 | funds are hereby appropriated to:  |
| 31 | Human Services Division \$2,490  |
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SECTION 23. Ordinance No. 7027, Section 43, as amended, is

| 1  | SECTION 28. Ordinance No. 7027, Section 54, as amended, is       |
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| 2  | hereby amended by adding thereto and inserting therein the       |
| 3  | following:   |
| 4  | INVOLUNTARY TREATMENT - From the Involuntary Treatment Fund      |
| 5  | additional funds are hereby appropriated to:                     |
| 6  | Human ServicesInvoluntary Treatment \$47,753                     |
| 7  | SECTION 29. Ordinance No. 7027, Section 56, as amended, is       |
| 8  | hereby amended by adding thereto and inserting therein the       |
| 9  | following:   |
| 10 | EMERGENCY MEDICAL SERVICES - From the Emergency Medical Fund     |
| 11 | additional funds are hereby appropriated to:                     |
| 12 | Emergency Medical Services \$106,909                             |
| 13 | SECTION 30. Ordinance No. 7027, Section 57, as amended, is       |
| 14 | hereby amended by adding thereto and inserting therein the       |
| 15 | following:   |
| 16 | ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and         |
| 17 | Substance Abuse Fund additional funds are hereby appropriated to |
| 18 | Alcoholism and Substance Abuse \$56,354                          |
| 19 | SECTION 31. Ordinance No. 7027, Section 58, as amended, is       |
| 20 | hereby amended by adding thereto and inserting therein the       |
| 21 | following:   |
| 22 | REAL ESTATE EXCISE TAX (REET) FUND - From the Real Estate        |
| 23 | Tax Fund additional funds are hereby appropriated to:            |
| 24 | Real Estate Tax Fund \$5,329,843                                 |
| 25 | SECTION 32. Ordinance No. 7027, Section 60, as amended, is       |
| 26 | hereby amended by adding thereto and inserting therein the       |
| 27 | following:   |
| 28 | BUILDING AND LAND DEVELOPMENT - From the Building and Land       |
| 29 | Development Fund additional funds are hereby appropriated to:    |
| 30 | Building and Land Development \$56,141                           |
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| 22 | II.  |

1 SECTION 33. Ordinance No. 7027, Section 61, as amended, is 2 hereby amended by adding thereto and inserting therein the following: 3 PUBLIC HEALTH POOLING - From the Public Health Pooling Fund 5 additional funds are hereby appropriated to: 6 Seattle Division \$87,399 7 King County Divisions \$59,063 8 SECTION 34. Ordinance No. 7027, Section 68, as amended, is 9 hereby amended by adding thereto and inserting therein the 10 following: 11 SOLID WASTE - From the Solid Waste Fund additional funds are 12 hereby appropriated to: 13 Solid Waste \$1,085,322 14 SECTION 35. Ordinance No. 7027, Section 69, as amended, is 15 hereby amended by adding thereto and inserting therein the 16 following: 17 AIRPORT - From the Airport Fund additional funds are hereby 18 appropriated to: . 19 Airport \$16,333 20 SECTION 36. Ordinance No. 7027, Section 73, as amended, is 21 hereby amended by adding thereto and inserting therein the 22 following: 23 STADIUM OPERATING - From the Stadium Operating Fund 24 additional funds are hereby appropriated to: 25 Stadium Operating \$13,235 26 SECTION 37. Ordinance No. 7027, Section 75, as amended, is 27 hereby amended by adding thereto and inserting therein the ` 28 following: 29 INSURANCE FUND - From the Insurance Fund additional funds are 30 hereby appropriated to: 31 Insurance Fund \$1,634 32

| 1   | SECTION 38. Ordinance No. 7027, Section 77, as amended, is        |
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| 2   | hereby amended by adding thereto and inserting therein the        |
| 3   | following:  |
| 4   | PUBLIC WORKS ER&R - From the Public Works ER&R Fund               |
| 5   | additional funds are hereby appropriated to:                      |
| 6   | Public Works ER&R \$539,225                                       |
| 7   | SECTION 39. Ordinance No. 7027, Section 78, as amended, is        |
| 8   | hereby amended by adding thereto and inserting therein the        |
| 9   | following:  |
| 10  | MOTOR POOL ER&R - From the Motor Pool ER&R/Public Works Fund      |
| 11  | additional funds are hereby appropriated to:                      |
| 12  | Motor Pool ER&R/Public Works \$14,161                             |
| 13  | NEW SECTION. SECTION 40. From the Current Expense Fund            |
| 14  | there is hereby appropriated the amount hereinafter specified for |
| 15  | the payment of principal and interest on the Jail Limited GO Bond |
| 16  | Anticipation Note authorizied by vote and/or by virtue of the     |
| 17  | authority of the board of county commissioners or county council: |
| 18  | 843 Jail Limited GO Bond Anticipation Note \$99,499               |
| ·19 | INTRODUCED AND READ for the first time this 8th day               |
| 20  | of July , 1985.   |
| 21  | PASSED this 2nd day of angust, 1985.                              |
| 22  | KING COUNTY COUNCIL   |
| 23  | KING COUNTY, WASHINGTON   |
| 24  | A A _   |
| 25  | Chairman Chairman   |
| 26  | Chairman  |
| 27  | ATTEST:   |
| 28  | 2-18.6.   |
| 29  | Clerk of the Council  |
| 30  | APPROVED this 9th day of AUGUIT, 1985.                            |
| 31  | The Western   |
| 32  | King County Executive   |
| 33  |   |